



Health and Wellbeing Board

9 July 2014

Report title	Five Year Strategic Plan for the Wolverhampton Health and Social Care Economy	
Cabinet member with lead responsibility	Councillor Sandra Samuels Health and Wellbeing	
Wards affected	All	
Accountable Strategic Director	Sarah Norman, Community	
Originating service	Wolverhampton Clinical Commissioning Group	
Accountable officer(s)	Noreen Dowd Tel Email	Interim Director 01902 444878 Noreen.dowd1@nhs.net

Recommendation(s) for action or decision:

The Health and Wellbeing Board is recommended to:

1. Support and approve the Five Year Strategic Plan for the Wolverhampton Health and Social Care Economy

Recommendations for noting

The Health and Wellbeing Board is asked to:

2. To Note and Receive the Five Year Strategic Plan for Wolverhampton Health and Social Care Economy
3. To Note that if there are any further changes to the plan (subject to Area Team feedback), they will be represented to the Health and Well-Being Board for final approval.

1.0 Purpose

- 1.1 To present and discuss the five year strategic plan for the Wolverhampton Health and Social Care Economy.

2.0 Background

- 2.1 The five year strategic plan has been under discussion with key stakeholders across the health and social care economy over the last few months with particular focus early on in the process on the Two Year Operational Plan. The five year plan builds on the level of detail provided in the two year plan. Key discussions have been held with senior staff across the Local Authority, Royal Wolverhampton NHS Trust and the Black Country Partnership Foundation Trust. Further Board to Board discussions are also due to take place shortly with RWT.
- 2.2 The production of the five year strategy is a requirement from NHS England for all health and social care economies and sign off to the plan is required by the Health and Well-Being Board.

3.0 Progress, options, discussion, etc.

- 3.1 The formal submission of the five year plan was submitted to the local Area Team on the 20th June subject to final approval of the Health and Well-Being Board. However, further iterations may be required depending on feedback from the Area Team which is due on the 14th July.

4.0 Financial implications

- 4.1 There are significant financial challenges for the health and social care economy over the five year period which are detailed in the five year plan.

5.0 Legal implications

- 5.1 The five year strategic plan takes into account all key statutory and legal implications across all key partner agencies.

6.0 Equalities implications

- 6.1 The five year strategic plan has been developed and supported by Public Health who have been members of the operational and strategic planning group. This group has had managerial responsibility for the production of the final plan. The plan is based on Wolverhampton's Joint Strategic Needs Assessment (JSNA) including the latest needs assessment updates. In this context, at it's core is the focus on tackling health inequalities and improving health and social care outcomes for our local population.

7.0 Environmental implications

7.1 Over the five year period, new services and technologies will be developed. The drive to have care closer to home, as well as new telehealth and telecare options, should provide the opportunity to reduce the carbon footprint. Any new buildings will be environmentally friendly using the latest design and environmental improvements possible.

8.0 Human resources implications

8.1 Workforce capacity and design across all sectors will be crucial in order for the shift to be made to more community based services.

9.0 Corporate landlord implications

9.1 The transformation of services, particularly in relation to the Better Care Fund, may have implications for the property portfolio across the whole sector. However, at this stage, there are no specific implications that have been identified.

10.0 Schedule of background papers

10.1 Previous Health and Well-Board meetings have discussed the Two Year Operational Plan and the Better Care Fund (as key elements of the five year strategic plan)